

RESOLUTION NO. 936

A RESOLUTION revising the amount of the fire facilities impact fees in accordance with the formulas established by Chapter 3.88, Camas Municipal Code.

WHEREAS, Chapter 3.88 of the Camas Municipal Code sets forth the formula for calculating the fire facilities impact fee, and

WHEREAS, Section 3.88.105 provides for the Council to adopt a resolution or resolutions setting forth the monetary amount of impact fees by the use of the formulas set forth in Chapter 3.88 of the Camas Municipal Code, and

WHEREAS the Council has received from the fire chief a memorandum providing the necessary information for calculation of the maximum fire facilities impact fee.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

The maximum residential fire facilities impact fee is calculated as follows:

$$\text{RFFIF} = \frac{\text{RR} \times \text{AE} \times \text{SF} \times \text{A}}{\text{TNDSF}}$$

$$\text{RR} = 68\%$$

$$\text{AE} = \$3,371,018$$

$$\text{TNDSF} = 9,312,000$$

$$\text{A} = 100\%$$

$$\text{RFFIF} = \frac{.68 \times \$3,371,018 \times 100\%}{9,312,000 \text{ sf}} = \$.25 \text{ per sf}$$

Section II

The maximum non-residential fire facilities impact fee is calculated as follows:

$$\text{NRFFIF} = \frac{\text{NRR} \times \text{AE} \times \text{SF} \times \text{A}}{\text{TNBSF}}$$

$$\text{NRR} = 32\%$$

$$\text{AE} = \$3,371,018$$

$$\text{TNBSF} = 2,084,258$$

$$\text{A} = 100\%$$

$$\text{NRFFIF} = \frac{.32 \times \$3,371,018 \times 100\%}{2,084,258 \text{ sf}} = \$.52 \text{ per sf}$$

Section III

The Council hereby elects to reduce the residential fire facilities impact fee to \$.20 per square foot and the non-residential fire facilities impact fee to \$.40 per square foot.

Section IV

Fire impact fees shall be waived for single family dwellings and duplexes when residential fire sprinklers complying with NFPA 13D are installed. Fire impact fees shall also be waived in three unit to fifteen unit multi-family dwellings that are less then three stories in height when residential fire sprinklers meeting NFPA 13R standards are installed.

ADOPTED by the Council at a regular meeting this 10th day of June, 2002.

SIGNED: _____

Mayor

ATTEST: _____

Clerk

APPROVED as to form:

6 [Signature]
City Attorney

Fire Impact Fee Re-calculation 2002 - Original Implementation 09/19/96

20 year window 09/19/96 - 09/19/16

<u>Included in original fee calculation</u>	<u>1996 est. cost</u>	<u>Fee Amount</u>	<u>2002 Est. Cost</u> (or actual)	<u>Fee Amount</u>	<u>FIF Collected to-date</u>
					<u>Year</u> <u>Amount</u>
2,200 sq.ft. office expansion (68%)	\$55,000	\$37,400	\$220,000	\$149,600	
Aerial Ladder Truck (68%)	\$405,000	\$275,400	\$540,800	\$367,744	1996 \$5,753
Fire Station #2 (100%)	\$1,180,000	\$1,180,000	\$2,882,328	\$2,882,328	1997 \$199,596
Training Tower (68%)	\$200,000	\$136,000	\$197,425	\$134,250	1998 \$98,972
Pumper (100%)	<u>\$370,000</u>	<u>\$370,000</u>	<u>\$380,000</u>	<u>\$380,000</u>	1999 \$82,276
Total	\$2,210,000	\$1,998,800	\$4,220,553	\$3,913,922	2000 \$90,459
		less collected to-date		<u>\$542,904</u>	2001 <u>\$65,848</u>
		FIF balance		\$3,371,018	Total \$542,904

<u>Dwellings</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Average</u>	<u>orig. est.</u>
Single Family	127	276	280	312	351	235	209	201	228	247	
Mult. Family	4	66	35	8	7	3	9	6	7	16	
Demolition	<u>4</u>	<u>5</u>	<u>10</u>	<u>3</u>	<u>3</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>10</u>	<u>4</u>	
Net Dwellings	127	337	305	317	355	237	218	207	225	259	256

Non-resid.

(sq. ft.)				no data							
Retail	0	1,200	3,300							500	
Office	108,148	0	86,428							21,620	
Industry	<u>54,898</u>	<u>0</u>	<u>38,213</u>							10,346	
Total	163,046	1,200	127,941	0	336,963	273,671	29,845	144,906	34,032	138,951	97,395

Call Percentages

Fee Calculation

Fee

Residential	68% (% responses x FIF bal.)/new dwelling units	\$590.80
Non-residential	32% (% responses x FIF bal.)/new sq.ft. non-residential	\$0.52

If 15 years remaining

City Council Recommendation 05/06/02

Res. Dwelling est. = 3,880 units
Non-residential est. = 2,084,258 sq.ft.

Residential = \$0.20/sq.ft.
Non-residential = \$0.40/sq.ft.

Residential Dwellings - Square foot calculation data 1/1/01-5/14/02

Average Sq. Ft. for FIF Calc.

Sq.Ft. Living Space % of total Total Sq. Ft. # Units Printed: 7/25/2002 3,007.88

1000 - 1499	9%	63,612	50	1,272.24
1500 - 1999	18%	157,610	92	1,713.15
2000 - 2499	38%	367,117	161	2,280.23
2500 - 2999	16%	287,817	106	2,715.25
3000 - 3499	11%	179,580	60	2,993.00
3500 - 3999	4%	77,400	21	3,685.71
4000 - 4999	3%	75,442	17	4,437.76
5000 +	1%	32,267	6	5,377.83
Totals	100%	1,240,845	513	2,418.80

Average # units / year

259

If 15 years remaining

3880 units expected

Total Residential Sq. Ft.

11,670,564.01

Calculated Residential FIF

\$0.20 per sq. ft.

Sq. Ft. Garage

under 500	42%	89,362	210	425.53
500 - 699	34%	106,617	170	627.16
700 - 1000	20%	75,553	98	770.95
1000 +	4%	22,417	21	1,067.48
Totals	100%	293,949	499	589.08