

ORDINANCE NO. 2701

AN ORDINANCE amending the City's Budget for the year 2014 and Ordinance 2689, to address budgetary issues relating to the merger of the Camas and Washougal Fire Departments.

WHEREAS, the City Council of the City of Camas has heretofore approved Ordinance 2689 and adopted a budget for the year 2014; and

WHEREAS, the Cities of Camas and Washougal have entered into an Interlocal Agreement whereby the Fire Departments of the two cities will be merged under the supervision of the City of Camas; and

WHEREAS, as a result of the merger of the two fire departments, the City will receive additional revenues that were not included in the budget for 2014, and will have additional expenses that were not included in the budget for the year 2014;

NOW THEREFORE, the Council of the City of Camas do ordain as follows:

Section I

The budget for the City of Camas for 2014 and Ordinance 2689 are hereby amended to provide as follows:

- A. Transfer the proportionate share of the remaining 2014 budget of the Camas Fire Department from the City's general fund, to the Camas-Washougal Fire Department fund.
- B. Supplement the 2014 budget for the City of Camas' proportionate share of working capital funds as provided for in the Interlocal Agreement between the Cities of Camas and Washougal for the formation and operation of the Camas-Washougal Fire Department.
- C. Merge the Washougal Fire Department's proportionate share of the remaining 2014 budget with the Camas-Washougal Fire Department budget.

Section II

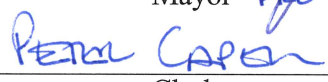
The budget for the City of Camas for the year 2014 and Ordinance 2689 are amended to provide for the revenues and expenditures as shown in Exhibit A, attached hereto and by this reference incorporated herein.

Section III

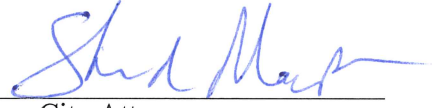
This Ordinance shall take force and be in effect five (5) days from and after its passage, approval, and publication according to law.

PASSED BY the Council and APPROVED by the Mayor this 8th day of May, 2014.

SIGNED: 
Mayor PRO TEM

ATTEST: 
Clerk

APPROVED as to form:


City Attorney

2014 Budget Amendment - Fund Summary

	Estimated Beg Fund Balance	Budget Revenues (1)	Budget Expenses (1)	Estimated End Fund Balance	Budget Amendment Revenues	Budget Amendment Expenses	Amended Fund Balance	Note: Budget Packages
Operating Funds								
General	\$ 4,498,268	\$ 17,114,401	\$ (18,024,236)	\$ 3,588,433		\$ 102,816	\$ 3,691,249	1,2
Streets	\$ 251,074	\$ 2,168,128	\$ (2,402,986)	\$ 16,216			\$ 16,216	
Consolidated Fire & EMS	\$ 79,469	\$ 3,182,998	\$ (3,171,890)	\$ 90,577	\$ 3,661,312	\$ (3,507,280)	\$ 244,609	2,1B,3
Cemetery	\$ 35,088	\$ 129,451	\$ (142,694)	\$ 21,845			\$ 21,845	
Capital/Enterprise Funds								
				\$ -				
Unlimited GO Debt Service	\$ 28,541	\$ 626,119	\$ (626,119)	\$ 28,541			\$ 28,541	
Limited GO Debt Service	\$ 337	\$ 883,455	\$ (883,455)	\$ 337				
Growth Management Act Projects	\$ 2,112,637	\$ 2,820,097	\$ (3,331,130)	\$ 1,601,604			\$ 1,601,604	
NW 38th Ave. Construction	\$ -	\$ 3,572,000	\$ (3,572,000)	\$ -				
Friberg Rd. Construction	\$ -	\$ 3,550,000	\$ (3,550,000)	\$ -			\$ -	
Community Center Construction	\$ 4,651	\$ 500,000	\$ (500,000)	\$ 4,651			\$ 4,651	
Storm Drainage	\$ 835,522	\$ 1,175,822	\$ (1,605,066)	\$ 406,278			\$ 406,278	
Sanitary	\$ 800,335	\$ 1,814,948	\$ (1,966,412)	\$ 648,871			\$ 648,871	
Water/Sewer	\$ 2,526,899	\$ 22,536,452	\$ (22,572,503)	\$ 2,490,848			\$ 2,490,848	
WWTP Construction	\$ -	\$ 170,000	\$ (170,000)	\$ -			\$ -	
WS Capital Reserve	\$ 836,472	\$ 3,044,253	\$ (3,020,000)	\$ 860,725			\$ 860,725	
WS Bond Reserve	\$ 836,472	\$ 1,000		\$ 837,472			\$ 837,472	
				\$ -				
Reserve Funds								
				\$ -				
Lodging Tax	\$ 13,348	\$ 5,937	\$ (5,000)	\$ 14,285			\$ 14,285	
Firemen's Pension	\$ 2,540,598	\$ 56,511	\$ (25,000)	\$ 2,572,109			\$ 2,572,109	
Equipment Rental and Replacement	\$ 1,328,817	\$ 1,602,597	\$ (1,225,307)	\$ 1,706,107			\$ 1,706,107	
				\$ -				
	\$ 16,728,528	\$ 64,954,169	\$ (66,793,798)	\$ 14,888,899	\$ 3,661,312	\$ (3,404,464)	\$ 15,145,410	
				\$ -			\$ -	

(1) Budgeted revenues and expenses reflect the 2014 Adopted Budget

Ordinance No \$ 256,848

Adjustment #	Description	Note	Fund	Current Budget	Proposed Budget	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 11,610	00.522.300.21		\$ (11,610) \$ (11,610)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 486	00.522.300.31		\$ (486) \$ (486)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 2,000	00.522.300.32		\$ (2,000) \$ (2,000)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 1,000	00.522.300.35		\$ (1,000) \$ (1,000)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 15,456	00.522.300.45		\$ (15,456) \$ (15,456)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 1,065	00.522.300.49		\$ (1,065) \$ (1,065)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 666	00.522.700.31		\$ (666) \$ (666)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 2,580	00.522.700.43		\$ (2,580) \$ (2,580)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 1,500	00.522.700.45		\$ (1,500) \$ (1,500)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 5,647	00.522.700.49		\$ (5,647) \$ (5,647)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 3,963	00.522.500.11		\$ (3,963) \$ (3,963)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 1,709	00.522.500.21		\$ (1,709) \$ (1,709)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 4,678	00.522.500.31		\$ (4,678) \$ (4,678)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 1,871	00.522.500.35		\$ (1,871) \$ (1,871)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 364	00.522.500.41		\$ (364) \$ (364)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 14,566	00.522.500.47		\$ (14,566) \$ (14,566)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 16,224	00.522.500.48		\$ (16,224) \$ (16,224)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115		\$ 4,224	00.522.600.21		\$ (4,224) \$ (4,224)
1B	Transfer Fire Budget to Consolidated Budget	Administrative	115	\$ -	\$ 47,832	00.517.200.21		\$ (47,832) \$ (47,832)
1B	Adjustment to Fund Balance	Administrative	115	\$ -	\$ 100,390	508.000.00	\$ 100,390	\$ 100,390
3	Washougal Shared Costs - Fire	Administrative	115	\$ -	\$ 2,025,808	00.342.XXX.00	\$ 1,342,393	\$ 1,342,393
3	Washougal Shared Costs - EMS	Administrative	115	\$ 762,218	\$ 819,688	342.260.00	\$ 57,470	\$ 57,470
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ 86,694	\$ 196,131	00.522.710.11		\$ (109,437) \$ (109,437)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 500	00.522.710.12		\$ (500) \$ (500)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ 29,439	\$ 91,106	00.522.710.21		\$ (61,667) \$ (61,667)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 71	00.522.710.31		\$ (71) \$ (71)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 5,088	00.522.710.42		\$ (5,088) \$ (5,088)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ 250	\$ 1,500	00.522.710.43		\$ (1,250) \$ (1,250)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 375	00.522.710.49		\$ (375) \$ (375)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 21,793	00.522.100.51		\$ (21,793) \$ (21,793)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 619,280	00.522.210.11		\$ (619,280) \$ (619,280)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 35,000	00.522.210.13		\$ (35,000) \$ (35,000)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 101,216	00.522.210.12		\$ (101,216) \$ (101,216)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 248,192	00.522.210.21		\$ (248,192) \$ (248,192)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 5,302	00.522.210.22		\$ (5,302) \$ (5,302)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 3,405			\$ (3,405) \$ (3,405)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 4,398	00.522.210.25		\$ (4,398) \$ (4,398)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 36,147	00.522.210.31		\$ (36,147) \$ (36,147)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 11,000	00.522.210.32		\$ (11,000) \$ (11,000)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 22,525	00.522.210.35		\$ (22,525) \$ (22,525)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 19,526	00.522.210.41		\$ (19,526) \$ (19,526)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 19,522	00.522.210.48		\$ (19,522) \$ (19,522)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 4,000	00.522.210.49		\$ (4,000) \$ (4,000)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 15,395	00.522.210.51		\$ (15,395) \$ (15,395)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ 113,500	\$ 116,700	00.522.720.31		\$ (3,200) \$ (3,200)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ 7,000	\$ 10,050	00.522.720.41		\$ (3,050) \$ (3,050)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 1,750	00.522.300.31		\$ (1,750) \$ (1,750)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 1,200	00.522.300.41		\$ (1,200) \$ (1,200)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 12,667	00.522.500.47		\$ (12,667) \$ (12,667)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 2,931	00.522.700.31		\$ (2,931) \$ (2,931)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 5,500	00.522.700.43		\$ (5,500) \$ (5,500)
3	Merge Washougal Fire to Consolidated Budget	Administrative	115	\$ -	\$ 5,695	00.522.700.49		\$ (5,695) \$ (5,695)
3	Adjustment to Fund Balance	Administrative	115	\$ 90,577	\$ 109,358	508.000.00		\$ (18,781) \$ (18,781)

\$ -

ORDINANCE NO. 2689

AN ORDINANCE adopting the budget for the City of Camas, Washington, for the fiscal year beginning January 1, 2014.

WHEREAS, the Mayor of the City of Camas, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said City for the fiscal year beginning January 1, 2014, and a notice was published that the Council of said City would meet on the 2nd day of December, 2013 at the hour of 7:00pm, in the Council Chambers in the City Hall of said City for the purposes of considering the budget for the fiscal year 2014 and giving taxpayers within the limits of said city an opportunity to be heard upon said budget; and,

WHEREAS, the said City Council has met and considered the matter of the budget for the fiscal year 2014; and,

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Camas for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the said City for said year and being sufficient to meet the various needs of said city during said period; and,

NOW THEREFORE, THE CITY COUNCIL OF THE CITY CAMAS DO ORDAIN AS FOLLOWS:

SECTION 1

The 2014 budget of the City of Camas, Washington for the fiscal year beginning January 1, 2014 is adopted at the fund level in its final form and content as set forth in the document dated November 18, 2013 entitled City of Camas 2014 Budget, three copies of which are on file in the Office of the Clerk. (Exhibit A)

SECTION 2

The total estimated revenues and appropriations for each fund for the City of Camas and the aggregated total for all funds are as follows:

SUMMARY OF ESTIMATED REVENUES, APPROPRIATIONS (AND USE OF FUND BALANCE)

Fund #	Fund	Revenues	Appropriation	Change in Fund Balance (Use of)
001	General	\$17,114,401	\$18,024,236	(\$909,835)
112	City Streets	\$2,168,128	\$2,402,986	(\$234,858)
115	Emergency Rescue	\$3,182,998	\$3,171,890	\$11,108
120	Lodging Tax Fund	\$5,937	\$5,000	\$937
125	Cemetery	\$129,451	\$142,694	(\$13,243)
239	Unlimited GO Bond Debt Service	\$626,119	\$626,119	\$0
240	Limited GO Debt Service	\$883,455	\$883,455	\$0
300	GMA Capital Projects	\$2,820,097	\$3,331,130	(\$511,033)
313	NW 38 th Ave. Construction	\$3,572,000	\$3,572,000	\$0
314	Friberg Street Construction	\$3,550,000	\$3,550,000	\$0
350	Community Center Capital Proj.	\$500,000	\$500,000	\$0
419	Storm Water Drainage	\$1,175,822	\$1,605,066	(\$429,244)
422	City Sanitary	\$1,814,948	\$1,966,412	(\$151,464)
424	Water-Sewer	\$22,536,452	\$22,572,503	(\$36,051)
425	WWTP Construction	\$170,000	\$170,000	\$0
432	Water-Sewer Capital Reserve	\$3,044,253	\$3,020,000	\$24,253
435	Water-Sewer Bond Reserve	\$1,000	\$0	\$1,000
523	Equipment Rental	\$1,602,597	\$1,225,307	\$377,290
611	Firemen's Pension	\$56,511	\$25,000	\$31,511
	TOTALS	\$64,954,169	\$66,793,798	(\$1,839,629)

SECTION 3

The Finance Director is directed to transmit a copy of this budget to the Office of the Auditor of the State of Washington, Municipal Research and Service Center, and to the Association of Washington Cities.

SECTION 4

This 2014 City of Camas Budget for the fiscal year beginning January 1, 2014 is hereby adopted as the budget for the City of Camas.

SECTION 5

This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the Council and APPROVED by the Mayor this 2nd day of December 2013.

SIGNED: _____

ATTEST: _____

Approved as to form:

Shelby Mace

City Attorney

**City of Camas
Budget for 2014**

Fund	Projected Beginning Fund Balance	Budget Revenues	Appropriation	Projected Ending Fund Balance	Change in Fund Balance
General	\$ 4,498,268	\$ 17,114,401	\$ 18,024,236	\$ 3,588,433	\$ (909,835)
City Street	\$ 251,074	\$ 2,168,128	\$ 2,402,986	\$ 16,216	\$ (234,858)
Emergency Rescue	\$ 79,469	\$ 3,182,998	\$ 3,171,890	\$ 90,577	\$ 11,108
Lodging Tax Fund	\$ 13,348	\$ 5,937	\$ 5,000	\$ 14,285	\$ 937
Cemetery	\$ 35,088	\$ 129,451	\$ 142,694	\$ 21,845	\$ (13,243)
Unlimited G.O. Bond Debt Service	\$ 28,541	\$ 626,119	\$ 626,119	\$ 28,541	\$ -
Limited G.O. Bond Debt Service	\$ 337	\$ 883,455	\$ 883,455	\$ 337	\$ -
GMA Capital Projects	\$ 2,112,637	\$ 2,820,097	\$ 3,331,130	\$ 1,601,604	\$ (511,033)
NW 38th Ave. Construction	\$ -	\$ 3,572,000	\$ 3,572,000	\$ -	\$ -
Friberg Street Fund	\$ -	\$ 3,550,000	\$ 3,550,000	\$ -	\$ -
Community Center Capital Projects	\$ 4,651	\$ 500,000	\$ 500,000	\$ 4,651	\$ -
Storm Water Drainage Utility	\$ 835,522	\$ 1,175,822	\$ 1,605,066	\$ 406,278	\$ (429,244)
City Sanitary	\$ 800,335	\$ 1,814,948	\$ 1,966,412	\$ 648,871	\$ (151,464)
Water-Sewer	\$ 2,526,899	\$ 22,536,452	\$ 22,572,503	\$ 2,490,848	\$ (36,051)
WWTP Construction	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ -
Water-Sewer Capital Reserve	\$ 836,472	\$ 3,044,253	\$ 3,020,000	\$ 860,725	\$ 24,253
Water-Sewer Bond Reserve	\$ 836,472	\$ 1,000	\$ -	\$ 837,472	\$ 1,000
Equipment Rental	\$ 1,328,817	\$ 1,602,597	\$ 1,225,307	\$ 1,706,107	\$ 377,290
Firemen's Pension	\$ 2,540,598	\$ 56,511	\$ 25,000	\$ 2,572,109	\$ 31,511
Total City Budget 2014	\$ 16,728,528	\$ 64,954,169	\$ 66,793,798	\$ 14,888,899	\$ (1,839,629)

City of Camas
Summary of Estimated Revenues, Expenditures and Reserves

	General Fund	Special Revenue Funds	Debt Funds	Capital Funds	Enterprise Funds	Internal Support Funds	Reserve Funds	Total
Estimated Beginning Fund								
Balance 1/1/2014	\$ 4,498,268	\$ 378,979	\$ 28,878	\$ 2,117,288	\$ 5,835,700	\$ 1,328,817	\$ 2,540,598	\$ 16,728,528
Revenues								
Taxes	\$ 13,169,173	\$ 1,265,029	\$ 626,119	\$ 991,915				\$ 16,052,236
Licenses and Permits	\$ 701,442							\$ 701,442
Intergovernmental	\$ 472,469	\$ 414,528		\$ 7,399,500	\$ 500,250			\$ 8,786,747
Charges for Services	\$ 2,294,734	\$ 1,769,961		\$ 690,024	\$ 14,058,402	\$ 1,596,621		\$ 20,409,742
Fines and Forfeitures	\$ 271,310	\$ 12,444						\$ 283,754
Miscellaneous Revenue	\$ 205,273	\$ 12,105		\$ 37,858	\$ 163,824	\$ 5,975	\$ 56,511	\$ 481,546
Non-Revenues	\$ -	\$ 175,000		\$ 670,000	\$ 11,000,000			\$ 11,845,000
Transfers		\$ 1,837,447	\$ 883,455	\$ 652,800	\$ 3,020,000	\$ -		\$ 6,393,702
Total Revenue	\$ 17,114,401	\$ 5,486,514	\$ 1,509,574	\$ 10,442,097	\$ 28,742,476	\$ 1,602,596	\$ 56,511	\$ 64,954,169
Total Available Resources	\$ 21,612,669	\$ 5,865,493	\$ 1,538,452	\$ 12,559,385	\$ 34,578,176	\$ 2,931,413	\$ 2,597,109	\$ 81,682,697
Expenditures								
Salaries and Benefits	\$ 12,046,131	\$ 3,057,918		\$ -	\$ 2,620,268	\$ 370,773	\$ 25,000	\$ 18,120,090
Supplies and Services	\$ 2,739,076	\$ 1,334,549		\$ 917,675	\$ 4,958,900	\$ 554,534		\$ 10,504,734
Intergovernmental	\$ 1,075,422	\$ 435,455			\$ 517,000			\$ 2,027,877
Capital	\$ 326,160	\$ 865,000		\$ 8,552,000	\$ 14,605,000			\$ 24,348,160
Debt Service		\$ 29,648	\$ 1,509,574		\$ 3,560,013	\$ 300,000		\$ 5,399,235
Transfers	\$ 1,837,447		\$ -	\$ 1,483,455	\$ 3,072,800	\$ -		\$ 6,393,702
Total Expenditures	\$ 18,024,236	\$ 5,722,570	\$ 1,509,574	\$ 10,953,130	\$ 29,333,981	\$ 1,225,307	\$ 25,000	\$ 66,793,798
Estimated Ending Fund								
Balance	\$ 3,588,433	\$ 142,923	\$ 28,878	\$ 1,606,255	\$ 5,244,195	\$ 1,706,106	\$ 2,572,109	\$ 14,888,899
Total Expenditures and Reserve Balance								
	\$ 21,612,669	\$ 5,865,493	\$ 1,538,452	\$ 12,559,385	\$ 34,578,176	\$ 2,931,413	\$ 2,597,109	\$ 81,682,697

2014 City of Camas Employee Positions

Position	Department	Count
Executive		2.0
City Administrator	Executive	1.0
Executive Assistant	Exec./Adm. Srv./HR	1.0
Administrative Services		5.0
Administrative Services Director	Adm Srv./HR	1.0
Receptionist	Administrative Services	1.0
Information Services Manager	Information Services Div.	1.0
Information Systems Analyst	Information Services Div.	1.0
Info. Services Technician	Information Services Div.	1.0
Finance		9.0
Finance Director	Finance	1.0
Accounting Manager	Finance	1.0
Accountant	Finance	1.0
Accounting Assistant	Finance	1.0
Financial Assistants	Finance	5.0
Police		31.5
Police Chief	Police	1.0
Police Captain	Police	1.0
Patrol Sergeant	Police	4.0
Detective Sergeant	Police	1.0
Administrative Sergeant	Police	1.0
Patrol Officers	Police	15.0
Detectives	Police	2.0
School Resource Officer	Police	1.0
Code Enforcement Officer	Police	1.0
Court Security Officer	Police	0.6
Offender Work Crew Leader	Police	1.2
Senior Adm. Support Assistant	Police	1.0
Administrative Support Assistant II	Police	1.7
Consolidated Fire/EMS		40.0
Fire Chief	Fire/EMS	1.0
Sr. Adm. Support Assistant	Fire/EMS	1.0
Division Chief	Fire/EMS	1.0
Battalion Chief	Fire/EMS	3.0
Fire Captain	Fire	7.0
Firefighter/Paramedics	Fire/EMS	18.0
Firefighter	Fire	8.0
Deputy Fire Marshal	Fire	1.0

Library		14.73
Library Director	Library	1.0
Assistant Library Director	Library	1.0
Library Circulation Services Specialist	Library	1.0
Library Associate	Library	6.0
Administrative Support Assistant II	Library	1.0
Youth Services Librarian	Library	1.0
Pages	Library	3.5
Substitutes	Library	0.3
Community Development		45.13
Community Development Director	Adm./Eng./Plan./Bldg.	1.0
Administrative Assistant	Comm. Develop. Adm.	1.0
Senior Administrative Support Assistant	Comm. Develop. Adm.	1.0
Administrative Support Assistant II	Comm. Develop. Adm.	1.0
Engineering Manager	Engineering	1.0
Project Manager	Engineering	2.0
Engineer III	Engineering	1.0
Engineer I	Engineering	1.0
Senior Engineering Technician	Engineering	1.0
Engineering Technician	Engineering	2.0
Planning Manager	Planning	1.0
Senior Planner	Planning	1.0
Planner I	Planning	0.8
Permit Technician	Planning	1.0
Building Official	Building	1.0
Plans Examiner	Building	1.0
Building Inspector I	Building	1.0
Senior Permit Technician	Building	1.0
Public Works		46.6
Public Works Director	Public Works	1.0
Facility Operations Specialist	Central Srv/Streets	1.0
Public Works Supervisor	Streets/Cem/Storm/ER&R/Parks	1.0
Lead Maintenance Worker	Streets/Water/Sewer/Parks	3.0
Senior Maintenance Worker	Streets/Cem/Storm/Parks	4.0
Maintenance Worker II	Streets/Storm/Parks	4.0
Maintenance Worker I	Streets/Storm/Parks	3.0
Chief Sanitation Worker	Sanitary	1.0
Sanitation Worker II	Sanitary	3.0
Utility Manager	Water/Sewer	1.0
Operations Supervisor	Water/Sewer	2.0
Water Supply Operator	Water/Sewer	1.0
Sewer Maintenance Worker	Water/Sewer	1.0
Senior Utility Maintenance Worker	Water/Sewer	2.0
Waste Water Treatment Operator	Water/Sewer	5.0
Engineer II	Water/Sewer	1.0
Utility Maintenance Worker II	Water/Sewer	3.0
Utility Maintenance Worker I	Water/Sewer	2.0
Chief Mechanic	Equipment Rental	1.0
Mechanics	Equipment Rental	2.0
Senior Administrative Support Assistant	Public Works	1.0
Seasonal Help	Public Works	3.6

Parks and Recreation		7.46
Parks and Recreation Manager	Parks and Recreation	1.0
Recreation Coordinator	Parks and Recreation	2.1
Program Aides	Parks and Recreation	0.5
Administrative Support Assistant II	Parks and Recreation	1.0
Seasonal Help	Parks and Recreation	2.8
Total Employees for 2014		176.1

City of Camas Salaries

Effective 1/1/2014

	Position							
		1	2	3	4	5	6	7
Non-Represented	Accounting Manager	5613	5781	5955	6134	6317	6506	6701
	Administrative Assistant	4070	4190	4317	4446	4578	4716	4857
	Administrative Services Director	7902	8139	8384	8636	8896	9161	9436
	Assistant Library Director	5289	5447	5611	5779	5953	6132	6316
	Building Official	6155	6339	6529	6726	6928	7136	7350
	City Administrator	9748	10040	10341	10651	10971	11300	11639
	Community Development Director	7902	8139	8384	8636	8896	9161	9436
	Division Chief of Emergency Medical Svcs.	7672	7902	8139	8384	8636	8896	9163
	Engineering Manager	7077	7290	7509	7734	7967	8206	8452
	Executive Assistant to City Administrator	4428	4561	4698	4839	4984	5134	5288
	Finance Director	7902	8139	8384	8636	8896	9161	9436
	Fire Chief	8518	8825	9143	9475	9821	10116	10419
	Information Systems Manager	6319	6509	6708	6907	7115	7329	7549
	Library Director	6699	6901	7108	7321	7541	7767	8000
	Operations Supervisor - W/S	5752	5926	6102	6285	6474	6668	6868
	Operations Supervisor - Wastewater	5752	5926	6102	6285	6474	6668	6868
	Parks and Recreation Manager	5310	5469	5632	5803	5976	6156	6341
	Planning Manager	6320	6509	6707	6907	7114	7329	7549
	Police Captain	7137	7349	7570	7797	8032	8273	8521
	Police Chief	8505	8760	9024	9292	9570	9858	10154
Public Works Director	7902	8139	8384	8636	8896	9161	9436	
Public Works Operations Supervisor	6155	6339	6530	6726	6928	7136	7350	
Seasonals	Seasonal Engineering Tech	19.47	-	-	-	-	-	-
	Engineering Utility Intern	9.32	-	-	-	-	-	-
	Asst. Pool Supervisor	12.68	13.06	-	-	-	-	-
	Lifeguard	10.36	10.68	-	-	-	-	-
	Lead Lifeguard	11.33	11.67	-	-	-	-	-
	Water Safety Instructor	11.00	11.33	-	-	-	-	-
	Lead Water Safety Instructor	11.67	12.02	-	-	-	-	-
	Pool/Activity Aide	9.32	-	-	-	-	-	-
	Pool Cashier	11.00	11.33	-	-	-	-	-
	Seasonal Maintenance Worker	11.09	11.42	11.76	-	-	-	-
	Summer Maintenance Worker	10.09	10.42	10.73	-	-	-	-
	Summer Reading Aide	10.76	11.08	-	-	-	-	-
	Recreation Leader	12.03	12.38	12.75	13.13	13.52	13.93	14.35
	Recreation Aide	10.36	10.68	11.00	11.33	11.67	12.03	12.39

City of Camas - 2014 Equipment Rental Rates

VEHICLES		2013 Rate	2014 Rate Active	2014 Rate Reserve
General Use Autos	O	\$ 376	\$ 643	\$ 295
Police Patrols	N	\$ 1,720	\$ 2,168	\$ 1,079
Police - Non-Patrols	U	\$ 860	\$ 1,102	
Police SUVs	Z		\$ 3,451	
Specialty Service Vehicles	T	\$ -	\$ 2,083	
Vans	M	\$ 500	\$ 899	\$ 321
Smaller Pick-Ups	L	\$ 484	\$ 668	\$ 327
½ Ton Pick-Ups & Fire SUVs	K	\$ 570	\$ 1,288	
1 Ton & ¾ Ton Pick-Ups	J	\$ 467	\$ 905	\$ 388
5 Yard Dump Truck	F	\$ -	\$ -	\$ 769
1 Ton Dump Truck	D	\$ 538	\$ 1,024	
2 Ton Dump Truck	E	\$ 215	\$ 873	
Small Trailers	R	\$ 188	\$ 361	
Small Tractors	Q	\$ 753	\$ 395	\$ 361
Large Tractors	P	\$ 376	\$ 802	
Sewer Cleaners	A	\$ 4,300	\$ 6,570	
Tractor/Backhoe	C	\$ 645	\$ 1,983	\$ 202
Street Sweeper	B	\$ 5,160	\$ 4,706	
Refuse Packers	G	\$ 5,913	\$ 7,816	
Refuse Scooters	I	\$ 75	\$ 208	\$ 100
Three Wheel Scooter	H	\$ 296	\$ 852	\$ 113
Large Mowers	V	\$ 1,075	\$ 1,072	
Small Mowers	W	\$ -	\$ 617	
Other				